

FY 2017 - 2021

Project	Line	Total Cost	FY17	FY18	FY19	FY20	FY21
BUILDINGS & PROPERTY							
Town Hall Exterior Improvements	145	\$280,000	\$100,000	\$125,000	\$55,000		
Jericho Library Expansion	145	\$750,000	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500
Highway Garage Improvements		\$100,000			\$25,000	\$50,000	\$25,000
DEBT SERVICE							
Town Hall Bond	180	\$427,195	\$91,483	\$89,235	\$86,860	\$81,220	\$78,397
HIGHWAYS							
Asphalt Highway Improvement	111	\$1,673,000	\$335,000	\$329,000	\$322,000	\$348,000	\$339,000
Gravel Road Improvement	111	\$736,000	\$65,000	\$71,000	\$200,000	\$200,000	\$200,000
Riverside Street Network Scoping	111	\$50,000	\$50,000				
Skunk Hollow/VT 117 Intersection Scoping		\$50,000		\$50,000			
Barber Farm/VT 117 Intersection Scoping		\$50,000			\$50,000		
Browns Trace/Lee River Intersection Scoping		\$50,000				\$50,000	
BRIDGES & CULVERTS							
Bridge Improvements	112	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
HEAVY/EQUIPMENT/VEHICLES							
Highway - Equipment/Vehicles	103	\$679,480	\$118,160	\$153,160	\$213,160	\$115,000	\$80,000
PATHS AND SIDEWALKS							
Pratt to Lee River Multi-Use Path	147	\$434,500	\$25,000	\$25,000	\$384,500		
Riverside Crosswalks Grant	147	\$260,000	\$234,200				
Bike/Ped Small Construction Grant	147	\$31,000	\$31,000				
Corners to Riverside Multi-Use Path Study	147	\$40,000	\$35,000				
TOTAL PROJECT COSTS		\$5,861,175	\$1,166,343	\$923,895	\$1,418,020	\$925,720	\$803,897
FUNDING SOURCES							
Buildings and Property Fund			\$100,000				
Capital Projects Fund			\$0				
Sidewalks/Paths Fund			\$32,520				
Equipment Fund			\$8,160				
Grants State/Federal/Other			\$507,680				
Operating Funds			\$517,983				
Recreation Impact Fees			\$0				
Total Project Costs			\$1,166,343				